

AGENDA

Meeting: Salisbury Area Board
Place: Alamein Suite - City Hall, Malthouse Lane, Salisbury, SP2 7TU
Date: Thursday 27 September 2018
Time: 7.00 pm

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm .

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), direct line 01722 434560 or email lisa.moore@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr Derek Brown OBE, St Mark's and Bishopdown (Chairman)
Cllr Sven Hocking, St Martin's and Cathedral (Vice-Chairman)
Cllr Brian Dalton, Harnham
Cllr Matthew Dean, St Paul's
Cllr Mary Douglas, St Francis and Stratford
Cllr Atiquel Hoque, St Edmund and Milford
Cllr Ricky Rogers, Bemerton
Cllr John Walsh, Fisherton and Bemerton Village

RECORDING AND BROADCASTING NOTIFICATION

Wiltshire Council may record this meeting for live and/or subsequent broadcast on the Council's website at <http://www.wiltshire.public-i.tv>. At the start of the meeting, the Chairman will confirm if all or part of the meeting is being recorded. The images and sound recordings may also be used for training purposes within the Council.

By entering the meeting room you are consenting to being recorded and to the use of those images and recordings for broadcasting and/or training purposes.

The meeting may also be recorded by the press or members of the public.

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Details of the Council's Guidance on the Recording and Webcasting of Meetings is available on request.

Parking

To find car parks by area follow [this link](#). The three Wiltshire Council Hubs where most meetings will be held are as follows:

County Hall, Trowbridge
Bourne Hill, Salisbury
Monkton Park, Chippenham

County Hall and Monkton Park have some limited visitor parking. Please note for meetings at County Hall you will need to log your car's registration details upon your arrival in reception using the tablet provided. If you may be attending a meeting for more than 2 hours, please provide your registration details to the Democratic Services Officer, who will arrange for your stay to be extended.

Public Participation

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult [Part 4 of the council's constitution](#).

The full constitution can be found at [this link](#).

For assistance on these and other matters please contact the officer named above for details

	Time
<p>1 Welcome and Introductions</p>	7.00pm
<p>2 Apologies for Absence</p>	
<p>3 Minutes (Pages 7 - 14)</p> <p>To confirm the minutes of the meeting held on Thursday 5th July 2018.</p>	
<p>4 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.</p>	
<p>5 Chairman's Updates</p> <p>The Chairman will give an update on any outcomes and actions arising from previous meetings of the Area Board.</p>	
<p>6 Information items (Pages 15 - 28)</p> <p>To note the following written Information Papers:</p> <ol style="list-style-type: none"> 1. Clinical Commissioning Group 2. Healthwatch Wiltshire 3. Wiltshire Council <ol style="list-style-type: none"> a) Animal Licensing b) Electoral Canvass c) Electoral Review d) Local Labour Market 	
<p>7 Salisbury Recovery Update</p> <p>An update on the Salisbury Recovery following the major incidents.</p> <p><i>In Attendance:</i> Alistair Cunningham - Corporate Director, & Cllr Pauline Church – Cabinet Member for Salisbury Recovery</p>	7.15pm

8 **Partner and Community Updates** (Pages 29 - 36)

7.45pm

To note the written updates attached to the agenda and to receive any verbal updates from representatives present.

- a) Salisbury City Council (SCC)
- b) Laverstock and Ford Parish Council
- c) Police
- d) Fire
- e) Salisbury BID
- f) Community Engagement Manager
- g) Air Quality Group

Note: Speakers are reminded that they each have a 3 minutes slot, unless they have previously discussed alternative arrangements with the Chairman.

9 **Health & Wellbeing Group Update and Funding** (Pages 37 - 70)

8.05pm

To note the minutes of the last meeting, held on 17th September, and consider any recommendations for funding as detailed in the report.

- Info on the Silver Sunday event programme

Funding Bids for consideration:

Applicant	Amount requested	Recommendation
The Secret Garden	£628	£500
Safer Salisbury Group – 2019 Autism Showcase Event	£700	£400
Alabare – Enabling Health & Fitness	£1500	Deferred for further information
TOTAL RECOMMENDED	£900	

10 **Community Area Grants** (Pages 71 - 72)

8.15pm

To consider applications for funding from the Community Area Grants Scheme, as detailed in the attached report.

Applicant	Amount requested
Applicant: Setting up for an official Junior Parkrun in Salisbury Project Title: Start a Junior Parkrun UK in Salisbury View full application	£3500.00

11 **Youth Update and Funding** (Pages 73 - 86)

8.30pm

To note the report and consider the recommendations for funding as detailed in the attached papers:

Application	Grant Amount
Applicant: Phoenix Stars Cheerleaders Project Title: Phoenix Stars Florida 2020 Fund	£2500.00
Applicant: The Pound Arts Trust Ltd Project Title: Wiltshire Voices Salisbury	£2830.60
Applicant: The Bridge Youth Project Project Title: The Bridge Youth Project Mentoring Scheme	£5000.00

12 **Councillor Initiative - Street Signs Project** (Pages 87 - 90)

8.50pm

To consider the Councillor Led initiative to allocate £10,000 of funding to a Street Sign programme, put forward by Cllr Sven Hocking, as detailed in the attached report.

13 **Close**

9.00pm

The date of the next meeting is Thursday 8th November, 7pm at City Hall, Salisbury.

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MINUTES

Meeting: SALISBURY AREA BOARD
Place: Alamein Suite - City Hall, Malthouse Lane, Salisbury, SP2 7TU
Date: 5 July 2018
Start Time: 7.00 pm
Finish Time: 9.30 pm

Please direct any enquiries on these minutes to:

Tara Shannon (Democratic Services Officer), Tel: 01225 718352 or (e-mail) tara.shannon@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Mary Douglas, Cllr Derek Brown OBE (Chairman), Cllr Brian Dalton,
Cllr Matthew Dean, Cllr Sven Hocking (Vice-Chair), Cllr Atiqul Hoque,
Cllr Ricky Rogers and Cllr John Walsh

Also present were Cllr Richard Clewer and Cllr Pauline Church.

Wiltshire Council Officers

Karen Linaker, Salisbury Community Engagement Manager
Tara Shannon, Democratic Services Officer
Dominic Argar, Technical Support Officer

Town and Parish Councils

Salisbury City Council
Laverstock and Ford Parish Council

Partners

Wiltshire Police
Dorset & Wiltshire Fire & Rescue

Total in attendance: 75

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Salisbury Recovery Update</u></p> <p>This update was added as an extraordinary agenda item to the Salisbury Area Board meeting as a means to update the public on the Salisbury and Amesbury Major Incidents.</p> <p>A panel of speakers from agencies involved in dealing with the incident and recovery presented updates before a general question and answer session with members of the public and media.</p> <p>Panel:</p> <ul style="list-style-type: none"> • Chair of panel: Cllr Baroness Jane Scott of Bybrook OBE, Leader of Wiltshire Council • Alistair Cunningham (Corporate director, Wiltshire Council, Chair of Recovery Coordinating Group) • Angus Macpherson (Police and Crime Commissioner) • Kier Pritchard (Chief Constable, Wiltshire Police, Chair of Strategic Coordinating Group) • Ben Ansell (Chief Fire Officer, Dorset and Wiltshire Fire and Rescue) • John Smith (Public Health England) • Cara Charles–Barks (CEO, Salisbury Foundation NHS Trust) <p>Cllr Baroness Jane Scott of Bybrook OBE welcomed those present to the meeting and thanked the Salisbury Area Board for hosting the Salisbury Recovery Update. After the most recent incident in Amesbury the Chair requested that everyone remember that there were two critically ill people in hospital and extended her thoughts to them and their families. The Chair then introduced the panel.</p> <p>All members of the panel gave updates on the situation and then answered questions from the public and press.</p> <p>At the conclusion of the question and answer session the Chair advised that further public meetings would be arranged to update on the situation and that Wiltshire Council would look after affected communities. They would also support businesses and would look at how the latest incident was affecting footfall. Further support was being sought from central government. The Chair thanked the panel and the public for attending the meeting.</p> <p>A five-minute recess was called before the Salisbury Area Board would continue as per the agenda.</p>
2	<p><u>Election of a Chairman 2018/19</u></p> <p>The Democratic Services Officer opened the meeting and called for nominations</p>

	<p>for Chairman for 2018/19.</p> <p><u>Decision</u> Cllr Derek Brown was elected as Chairman of the Salisbury Area Board for the municipal year 2018/19.</p> <p>Cllr Brown then took the Chair.</p>
3	<p><u>Election of a Vice-Chairman 2018/19</u></p> <p>The Chairman called for nominations for Vice-Chair for 2018/19.</p> <p><u>Decision</u> Cllr Sven Hocking was elected as Vice-Chair of the Salisbury Area Board for the municipal year 2018/19.</p>
4	<p><u>Representatives to Outside Bodies and Working Groups</u></p> <p>The Board considered the Outside Bodies and Working Groups report attached to the agenda.</p> <p>It was proposed that the Area Board reconstituted the working groups of the Area Board and appointed working group representatives and members to outside bodies as detailed in the report.</p> <p>The representative appointed to the Parish of Salisbury, St Thomas & St Edmund Parish Endowed Charities for the Relief of Need was amended to Cllr Atiqul Hoque.</p> <p>The Plain Action (Previously Sustain the Plain) Outside Body was to be removed from the Outside Bodies list. There was no need for Salisbury to be represented on this body as it does not award grants to urban areas.</p> <p>The representative appointed to the Salisbury Business Improvement District was amended to the new Chairman, Cllr Derek Brown.</p> <p>The representative to the Salisbury Trust for the Homeless was amended to Cllr Mary Douglas.</p> <p>The Board proposed to add Wiltshire Creative to the Outside Bodies and resolved to formally write to Wiltshire Creative to request this.</p> <p>The representative on the LYN Management Group was amended to Cllr Ricky Rogers.</p> <p>Irene Kohler was appointed Older Person's Champion.</p> <p>Gloria Johnson was appointed Carer's Champion.</p>

	<p><u>Decision</u> The Salisbury Area Board agreed to:</p> <ul style="list-style-type: none"> a. Appoint Councillor representatives to Outside Bodies as set out at Appendix A, with the amendments above; b. Agree to reconstitute and appoint to the Working Group(s) as set out in Appendix B, with the amendments above; c. Note the Terms of Reference for the Working Group(s), as set out in Appendix C. d. Appoint an Older Person’s Champion for the Area Board, in accordance with Appendix D, with the amendments above.
5	<p><u>Welcome and Introductions</u></p> <p>The Chairman welcomed everyone to the meeting of the Salisbury Area Board and invited the members of the Board to introduce themselves.</p>
6	<p><u>Apologies for Absence</u></p> <p>There were no apologies for absence.</p>
7	<p><u>Minutes</u></p> <p><u>Decision</u> The minutes of the meeting held on Thursday 17 May 2018, were agreed as a correct record and signed by the Chairman.</p>
8	<p><u>Declarations of Interest</u></p> <p>The following Declarations of Interest were made:</p> <ul style="list-style-type: none"> • Cllr Atiquel Hoque declared a non-pecuniary interest in relation to Item 10, due to one of his children previously having attended St Edmunds School, which was applying for Youth Grant Funding. He declared he would consider the grant application on its merits with an open mind as he debated and voted on the item. • For transparency Cllrs Mary Douglas, Derek Brown, Matthew Dean, Sven Hocking and Atiquel Hoque declared a non-pecuniary interest in relation to item 17, Urgent Items – a late HWBG Grant Application from conservative Wiltshire Cllr Frogg Moody of the Fisherton Historical Society. These councillors declared that they were also conservative councillors and that Cllr Frogg Moody was known to them. They declared they would consider the grant application on its merits with an open mind as they debated and voted on the item. • For transparency Cllrs Brian Dalton, Ricky Rogers and John Walsh also declared a non-pecuniary interest in relation to item 17, Urgent Items – a late HWBG Grant Application from Wiltshire Cllr Frogg Moody of the

	<p>Fisherton Historical Society, as Cllr Moody was known to them. They declared they would consider the grant application on its merits with an open mind as they debated and voted on the item.</p>
9	<p><u>Chairman's Updates</u></p> <ul style="list-style-type: none"> • There were no updates.
10	<p><u>Information items</u></p> <p>The Board noted the following written Information Items attached to the agenda:</p> <ol style="list-style-type: none"> Becoming a Foster Carer Salisbury Recovery Update – Covered as an extraordinary item at the start of the meeting. Youth Parliament <p><u>Resolved</u> To note the updates.</p>
11	<p><u>Reducing Plastic Waste in Salisbury</u></p> <p>This item would be brought to the next meeting of the Salisbury Area Board. It was cut from the meeting due to lack of time after the Salisbury Recovery Update.</p>
12	<p><u>Local Youth Network (LYN)</u></p> <p>The Board received an update from Cllr Brown, on behalf of the LYN, and considered the recommendation for funding a Youth Project, as detailed in the agenda.</p> <p>A representative of St Edmunds School spoke in support of the application.</p> <p><u>Decision</u> St Edmunds School was awarded £5,000 of Youth Funding towards the South Wiltshire Mindfulness in Schools Collaboration Strategy Project.</p>
13	<p><u>The New Role of the Police Fire Community Support Officers</u></p> <p>The presentation from Fire Station Manager, James Plumey, and Ben Huggins of Wiltshire Police, on the new role of the Police Fire Community Support Officer was cut from the agenda due to lack of time after the Salisbury Recovery Update.</p> <p>Cllr Matthew Dean had been briefed on this as a former member of the Fire Authority. He stated that dual skilled PCSO's from the Fire Service and the Police Service were to be employed in order to remove duplication. There were to be two officers initially, one of which would be based full time in Salisbury.</p>

14	<p><u>Partner and Community Updates</u></p> <p>In addition to the written updates attached to the agenda, the following verbal updates were given by partners present.</p> <p>Salisbury BID Steve Goodwin of the Salisbury BID welcomed the new Chairman of the Area Board, Cllr Derek Brown to the BID and thanked the outgoing chair Cllr Mary Douglas for her work during her time on the BID.</p> <p>It was stated that the BID cared passionately about business and that they were deeply sorry after hearing the news of the incident in Amesbury, however both Amesbury and Salisbury were resilient. Adaptations would need to be made both after the incident and to cope with how the high street was changing generally.</p> <p>The BID was approaching the end of its first five year term and would need to run a ballot to continue for a second term. This was due to take place in February 2019.</p> <p>The BID had introduced a Salisbury Gift Card. Which was a pre-loaded card which helps to keep spend in the city centre and to support businesses. Over 115 shops has signed up to the scheme.</p> <p>Congratulations were given to Robin McGowan, Chief Executive of Salisbury BID for being named 'Inspirational Leader of the Year' by the Association of Town and City Management.</p> <p>Community Engagement Manager Karen Linaker would update the board at the next meeting, due to lack of time after the Salisbury Recovery Update.</p>
15	<p><u>Health & Wellbeing Group Update</u></p> <p>The Board considered the recommendation for funding as detailed in the agenda, which was introduced by Cllr Walsh.</p> <p><u>Decision</u> The Nepalese Society of Salisbury was awarded £650 towards the Diwali Function in October 2018.</p>
16	<p><u>Community Area Transport Group (CATG)</u></p> <p>The Board received an update from Cllr Hocking on behalf of the CATG.</p>

	<p>The Board then considered the recommendations of the CATG as detailed in the report attached to the agenda.</p> <p><u>Decision</u> The Salisbury Area Board approved the funding recommendations of the CATG as follows:</p> <ul style="list-style-type: none"> • Issue 5913 – To allocate a further £1,000 towards further works at Cheshire Close. • Bus shelters – To allocate £10,958.39 to carry out work to 5 nominated shelters. • Issue 6111 – To allocate £1,400 to implement a pedestrian guardrail to assist with pedestrian safety due to cyclists.
17	<p><u>Community Area Grants</u></p> <p>The Board considered six applications for funding from the Community Area Grant Scheme for 2018/19, as detailed in the agenda.</p> <p>The Chairman invited applicants to present to outline their projects, and to answer any questions from the Board.</p> <p>Following discussion, the board voted on each application in turn.</p> <p><u>Decision</u> St John’s Ambulance was awarded £750 towards the radio communications project. <i>Reason – The application met the Community Area Grants Criteria 2018/19.</i></p> <p><u>Decision</u> Salisbury & South Wilts District Scout Council was awarded £2,500 of the £5,000 requested, towards the Dennis Marsh House Improvement project. <i>Reason – The application met the Community Area Grants Criteria 2018/19. Community Grant Funds were limited and in order to extend these funds further into the year, half the requested amount was granted and it was suggested that the Scouts should also apply to Salisbury City Council for a grant.</i></p> <p><u>Decision</u> Salisbury United Reform Church was awarded £617 towards the purchase of chairs for the Fisherton Community Centre. <i>Reason – The application met the Community Area Grants Criteria 2018/19. The applicant explained that they only wanted £617 rather than the £3000 originally applied for.</i></p> <p><u>Decision</u> Salisbury Group of Artists was awarded £150 towards the Salisbury faces in the crowd project.</p>

	<p><u>Reason</u> – <i>The application met the Community Area Grants Criteria 2018/19.</i></p> <p><u>Decision</u> Serve On Ltd was awarded £1,200 of the £1,705 towards the Serve On Community Resilience Team Communications Project.</p> <p><u>Reason</u> – <i>The application met the Community Area Grants Criteria 2018/19. Community Grant Funds were limited and in order to extend these funds further into the year, a proportion of the requested amount was granted.</i></p> <p><u>Decision</u> Wiltshire Council Housing Team was awarded £100 towards the Crane Lodge Gardening Club project.</p> <p><u>Reason</u> – <i>The application met the Community Area Grants Criteria 2018/19.</i></p>
18	<p><u>Close</u></p> <p>The Chairman thanked everyone for attending and noted that the next meeting of the Salisbury Area Board would be held on Thursday 27 September, 7pm at Salisbury City Hall.</p>
19	<p><u>Urgent Items</u></p> <p>The Board considered a late application for funding from the Health and Wellbeing Group Grant Scheme for 2018/19, as detailed in the agenda supplement published on 5 July 2018.</p> <p>Following discussion, the board voted on the application.</p> <p><u>Decision</u> Cllr Frogg Moody of Fisherton History Society was awarded £500 towards their ‘Festival of Salisbury History’ project.</p> <p><u>Reason</u> – <i>The application met the Community Area Grants Criteria 2018/19</i></p>

September 2018

The right healthcare, for you, with you, near you

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

News

Free online patient education videos!



We have added an online library of [free patient education videos for Wiltshire patients on our website](#), to provide support and expert information on managing six long term health conditions.

The Sound Doctor library contains around 300 short, concise videos covering:

- Diabetes
- Heart Failure
- Chronic Obstructive Pulmonary Disease (COPD)
- Dementia
- Back Pain
- Weight Management Surgery

The video contents were co-produced with clinical experts in their field and disease specific charities, e.g. Alzheimer's Society, British Lung Foundation, & British Heart Foundation. All of the material adheres to National Institute for Care and Excellence (NICE) guidelines.

Sound Doctor videos provide patients access to expert advice from the comfort of their own homes, or on the move via Smartphones or tablets.

Access the Sound Doctor is via the [Wiltshire CCG website](#). Users are asked to confirm their GP surgery and provide their Wiltshire postcode in order to get instant, free access to the online video library.

Sustainability and Transformation Partnership update

Click on the image to read the latest newsletter.



News archive

Read more news from Wiltshire CCG in our [news archive](#)

Have your say on contracting arrangements for Integrated Care Providers



NHS England is consulting with stakeholders and the public on the contracting arrangements for Integrated Care Providers (ICPs) and runs until 26 October 2018.

[Visit the NHS England website to find out more and have your say.](#)

The consultation provides more detail about how the proposed ICP Contract would underpin integration between services, how it differs from existing NHS contracts, and how ICPs fit into the broader commissioning system.

There is widespread support for ending the fragmented way that care has been provided to improve services for patients and the NHS has been working towards this in a number of ways. ICPs are one of these ways, and are intended to allow health and care organisations to be funded to provide services for a local population in a coordinated way.

NHS England is also running [engagement events](#) during the consultation period to provide further opportunities for stakeholders and the public to share their views.

If you have any questions or other enquiries about the consultation, you can email NHSE England at england.icpconsultation@nhs.net.

Help shape and improve the future delivery of the child immunisation service in Wiltshire



Parents and carers are invited to express their views and opinions about children's immunisations at one of three focus groups taking place across Wiltshire.

It is important children receive the best start in life. Parents are being encouraged to protect their families by ensuring their children receive the right vaccines at the right time.

This is an important opportunity to share your opinions, experiences such as the challenges you may have faced, and ideas and suggestions you may have to help shape and improve the future delivery of the child immunisation service.

Focus groups will take place:

- 26 September 2018 in Calne 10am-1pm
- 27 September 2018 in Salisbury 10am-1pm
- 4 October 2018 in Trowbridge 10am-1pm

Please note that places are limited and booking closes on 23 September 2018.

[Find out more by reading this flyer.](#)

OTC – easy as 1 2 3

Wiltshire Clinical Commissioning Group (CCG) is following new guidance set out by NHS England in March 2018, meaning that for 35 minor, short-term conditions, medicines that are available over the counter will no longer routinely be prescribed.

Medicines under the guidance include treatments for coughs, colds, dandruff, mild cystitis, nappy rash, warts and verrucae, ear wax, head lice and mild dry skin.

A full list of conditions is available www.wiltshireccg@nhs.uk/over-the-counter

This means that some patients who contact their GP Practice to make an appointment regarding any of the 35 conditions may be advised by the receptionist to seek advice from a pharmacist instead. There are certain scenarios where certain patients should continue to have their treatments prescribed.

To find out more visit www.wiltshireccg@nhs.uk/over-the-counter

OTC - easy as 1 2 3

- 1 Advice** - think 'pharmacy first'
Your local pharmacist is an expert in medicine. They can advise you about common ailments and provide over the counter medicines
- 2 Accessible**- the high street can help
You can buy a variety of affordable over the counter medicines from pharmacists, local shops and the high street
- 3 As good as prescribed!**
Many over the counter medicines are the same as those your GP can prescribe

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NHS Wiltshire CCG



@NHSWiltshireCCG

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Area Board Update

September 2018

Mental Health Priority Survey

Earlier this year we asked local people what they thought our priorities should be for the year ahead. Mental health was chosen by many people as a key area we should be focussing on.

We would now like to know what you think are the key issues within mental health so that we can focus our work.

Take part in the survey:
www.surveymonkey.co.uk/r/HealthwatchWiltshire-MentalHealthPriorities



New report!

Healthwatch Wiltshire has been gathering the views of local people on a new vision for health and care services in the county.

We spoke to 117 people about the new proposed vision statement being put forward by the Wiltshire Health and Wellbeing Board, which brings together local authorities, the NHS, public health and adult and children's services in a shared vision for the future.

The vision aims for everyone in the county to be empowered to lead happy, healthy and fulfilling lives and tackle the inequalities in health.

We found that most local people supported the vision, however almost a quarter of those interviewed didn't, and this was because they thought it was 'just words' or due to poor experience of health and care services. Most felt it was a good aspiration to lead a healthy life.

The full report can be viewed here: healthwatchwiltshire.co.uk/reports



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Wiltshire Council Information Item

Subject:	Animal Licensing
Web contact:	http://www.wiltshire.gov.uk/licences-permits-animal

A new licensing regime for Animal licensing is taking effect from 1 October 2018, with significant implications for Wiltshire Council's Licensing Team and new and existing licence holders

Links to the new regulations and DEFRA guidance documents are available on Wiltshire Council's website

<http://www.wiltshire.gov.uk/licences-permits-animal>

Below is a brief summary of the implications of the new regulations:

The Animal Welfare (Licensing of Activities Involving Animals)(England) Regulations 2018 define the animal based activities that require licences as follows:

- Selling animals as pets (or with a view to their being later resold as pets) in the course of a business including keeping animals in the course of a business with a view to their being so sold or resold.
- Providing or arranging for the provision of accommodation for other people's cats or dogs in the course of a business on any premises where the provision of that accommodation is a purpose of the business. (This includes home boarding)
- Hiring out horses in the course of a business for either riding, instruction in riding, or both.
- Breeding three or more litters of puppies in any 12-month period; or breeding dogs and advertising a business of selling dogs.
- Keeping or training animals for exhibition in the course of a business for educational or entertainment purposes, either to any audience attending in person, or by the recording of visual images of them by any form of technology, or both.

All four existing types of licence, together with the additional activity of keeping and training animals for exhibition, will be encompassed by one new 'Animal Activity licence'. If an applicant is running more than one licensable animal related activity, each activity will be assessed separately and set out in one licence. The length of licence (previously one year in most cases) may be anything between one and three years dependent on the outcome of their inspection, and the type of licence

Local Authorities current arrangements include locally set conditions. The new provisions contain nationally set regulations for each animal based activity, which cannot be changed in any way and form the basis for conditions on the new licences going forward.

The fees are now to be split into two parts – the application fee, payable at the time of submission to cover the Council's costs in considering and determining the application, and the licence fee, which covers ongoing enforcement and compliance requirements. Ahead of the implementation date, revised fees will be set to accommodate the changes.

Wiltshire Council Information Item

Wiltshire currently has 269 licensed animal licensed premises and most licences under the existing legislation with the majority of licences expiring on 31st December 2018.

The Licensing Team are planning to hold information seminars for new applicants and existing licence holders early in October 2018.

Please direct any questions on the new regulations to
Publicprotectionnorth@wiltshire.gov.uk / or 01249 706555

Wiltshire Council Information Item

Subject:	Council urges electronic answer to electoral roll inquiries
Web contact:	http://www.wiltshire.gov.uk/elections-register-to-vote

Between August and November 2018, we will be sending out around 220,000 Household Enquiry Form (HEF) one to every residential property in Wiltshire. This form is used to collect information to ensure anyone who is eligible to register at the property is actually registered.

It is a legal requirement to provide the information requested to ensure it is still current and accurate.

It is important that you respond to this form to avoid reminders being sent.

The quick and easy way to respond to your form

Using the security codes printed at the top of your Household Enquiry Form

- Online at: www.householdresponse.com/wiltshire
- Telephone: (Freephone) 0800 197 9871
- Text: NOCHANGE to 80212

If you add anyone to the form they will still need to register individually by going on **www.gov.uk/register-to-vote**. They will need to provide their date of birth and national insurance number to complete their registration.

If you are unable to use the automated options, you can complete and return the form in the envelope provided.

For more information on electoral registration and voting, visit <http://www.wiltshire.gov.uk/elections-register-to-vote>

Electoral Services
Wiltshire Council

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Wiltshire Council Information Item

Subject:	Electoral Review of Wiltshire Council- Update Consultation on New Division Boundaries
Web contact:	committee@wiltshire.gov.uk / https://consultation.lgbce.org.uk/node/14518

The Local Government Boundary Commission for England has decided up on a future council size for Wiltshire Council of 98.

A consultation on a pattern of electoral divisions for that council size will run from 28 August 2019 to 5 November 2019. Any person or organisation can access the consultation portal and respond at this [link](#). If you would like to make a submission please see the link to the briefing note below to assist you.

Any proposals must align as closely as possible to an electorate size of 4291 per division (projected figures for 2024), reflect community identity, and provide convenient and effective local government.

Wiltshire Council will be making a submission on a pattern of divisions, and welcomes any representations from any person or organization to assist it in preparing that submission. Any representations should be sent to committee@wiltshire.gov.uk

For more detailed background information and next steps please see this [briefing note](#).

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Wiltshire Council Information Item

Subject:	Localised Labour Market Intelligence (LMI)
Web contact:	https://workwiltshire.co.uk/

The Employment and Skills service have produced labour market intelligence documents broken down by parliamentary constituencies which are now available to view on the [Work Wiltshire website](#).

They have been published as easy-to-read, user-friendly documents; providing advice and tips about breaking into a range of industries. Each section has been produced as an infographic which can be used separately from the rest of the document.

The Local Market Intelligence documents offer inside knowledge on trends and facts on the job market so people can understand what types of employment opportunities are around and to help plan for the future.

They include sections on:

- Demographics - who is employed, what type of employment they have, what qualifications residents in the area have and average earnings
- Employment breakdown - industry sectors in your area
- Destinations – highlighting where Key Stage 4 and 5 pupils went after finishing their education
- Local businesses - links to interactive maps showing a selection of local businesses
- Employers in Wiltshire - how firms hire staff in the county
- Apprenticeships vacancies and opportunities
- Future jobs - employment and industry sector projections
- Definitions
- Comparison data

Also available on the website is a separate LMI series focusing in on priority industry sectors in the County, these include:

- Business and finance
- Construction
- Digital and creative
- Agriculture, environmental and animal care
- Health and life sciences
- Manufacturing and engineering

Laura Mayes, Wiltshire Council Cabinet Member for Children, Education and Skills, said: "These documents are a valuable resource, especially for newcomers to employment and training.

"They explain what industry sectors there are in your local area, what qualifications are needed to work in those industries, relevant apprenticeships,

Wiltshire Council Information Item

how they recruit, examples of salaries, growth prospects, masses of information about Wiltshire employers, and where you can study.

"They are incredibly useful in giving young people and the wider public a better understanding of the labour market in their area."



SOUTH WILTSHIRE COMMUNITY POLICING TEAM – AUGUST 2018

Sector Head: Insp Pete Sparrow
Sector Deputy: Sgt John Hutchings

Welcome to the second edition of the new South Wiltshire Community Policing Team Area Board report.

As previously stated, you will notice that it is a little more comprehensive than you are used to, as henceforth my intention is to include the entire South Wiltshire CPT within the body of a single report. The idea is that it will give a much greater understanding of the issues facing South Wiltshire as a whole community, rather than in isolation by single area.

My policing team operate on the basis of 'One Team' and as such, resources are moved around on a daily basis according to demand. Whilst each Police Officer and our PCSO's will still retain ownership of a given area in terms of longer term problem solving approaches, the very nature of policing and answering calls for service often dictate that officers are brought together from the wider area to respond to given circumstances. This has always been and will continue to be the case.

The document is broken down in to 5 parts:

1. Introduction
2. Staffing – listed are the Community Coordinators and PCSO's for your given area.
3. Community Engagement – How to contact us and where we are due to be.
4. Particular Issues and Crime Series
5. Items of Note

Since the last report there has been no change in the situation regarding the location of the policing team in Salisbury, they remain at Five Rivers whilst Bourne Hill undergoes its refurbishment. We hope to be back in by the end of September. The enquiry office is still situated in Salisbury Library 6 days a week.

The events in Amesbury and other areas of Salisbury since my last report have once again consumed our activities and where we hoped to be scaling down the Operation Fairline, instead, a new Operation Fortis was born; drawing ever more resources from across the country to assist. Tragically this side of the new enquiry involved two innocent members of the community and has led to the death of one, thereby turning the incident into a murder enquiry which once again is being led by counter terrorist officers from the Metropolitan police. Whilst that is the case, it remains a Wiltshire operation and as such, demands on our resources are made. On this occasion however, we were able to draw on our learning from Fairline and engage the use of private security staff for some sites very quickly, therefore reducing the burden on us to staff the same.



To add to this, on 10th August 2018 we were called to a chemical explosion at Chemring Countermeasures at High Post. Upon arrival it quickly became apparent that we were dealing with another major incident. Once again my officers and those of our partner agencies rushed in to the face of danger in order to assist in the saving of life, safeguard the wider public, secure the scene and commence an investigation. I am very proud of all those officers and those of the other emergency services as well as the staff at Chemring who initially dealt with the casualty and the scene. Sadly one person was killed and another critically injured and the investigation in to the cause continues, with police officers at the scene 24hrs a day.

Staffing

With the recent changes in CPT boundaries I am proud to say that I now have available some 147 officers and staff under my command. This does not include over 40 members of our Special Constabulary. Whilst I would love to list them all, I have limited the information to the officers that make up the immediate community team whom have the closest relationships and links with our communities, those being our Community Policing Coordinators and PCSO's. These officers are pivotal in maintaining strong working relationships with the whole community, be it business or public and they all work exceptionally hard at doing just that. I would like to welcome those latest officers joining us and have highlighted a few below. I am sure that you will quickly get to know them and together we can continue to help keep Wiltshire as being one of the safest counties in the country.

You may have read or heard in the news that Wiltshire Police have been voted No1 in the country for listening to and tackling community concerns and I am again proud of my officers for assisting in attaining that accolade.

Salisbury

Pc 1792 Al Cromwell - Coordinator
Pc 2398 Elle Darcy – Coordinator
PCSO 3951 Val BROWN - City Centre
PCSO 8686 Gareth JAMES - City centre
PCSO 3985 Laura KING – Southampton Road and the Friary
PCSO 8704 Kady GREEN – Castle Road and Bishopdown
PCSO 8195 Kim ORZA – Bemerton Heath
PCSO 9001 Matthew MURRAY – Churchfields and St Pauls
PCSO 6025 Simon WARD – Harnham

South Rural

Pc 1157 Matt HOLLAND – Coordinator
PCSO 6227 Matt SMITH – Downton Rural
PCSO 6314 Nicola CLARK – Wilton Town/ Rural
PCSO 6150 Jenny MOSS – Laverstock and Old Sarum
PCSO 8076 Simon NASH – Alderbury Rural



Amesbury

Pc 1596 Lucy WILEMAN – Coordinator
PCSO 8098 Pippa BREWER – Durrington, Larkhill, Bulford and Figheldean
PCSO 9031 Luke George – Ludgershall
PCSO 3972 Levi MORPHY – Amesbury Town
PCSO 6623 Amy JONES – Ludgershall
PCSO 6716 Luke HOSKEN – Tidworth
PCSO 3961 Tina ROYLANCE – Amesbury Rural

Contact Us

Contacting Wiltshire Police by phone –101 should be used for non-emergencies such as:

- Reporting a non-urgent crime or incident (unless the crime or incident is in progress, when you should dial 999)
- Contacting local officers
- Making us aware of policing issues in your local area (consider email as below)
- Making an appointment with a police officer
- For any other non-emergency, such as making a complaint

999 should be used for an emergency, when a crime is happening, someone suspected of a crime is nearby, someone is injured, being threatened or in danger.

You can also contact local officers about non-urgent issues via **email** –
General Community Policing enquiries - CPTSouthWiltshire@wiltshire.pnn.police.uk

For crime updates and local policing news via email, please sign up to our **Community Messaging** scheme at –
www.wiltsmessaging.co.uk

You can also follow us on **Facebook** – search ‘Salisbury Police’ ‘Amesbury Police’ or ‘Tidworth Police’ or on **Twitter** - **@SouthWiltsCPT**

Community Engagement

This is a key area of our work and comes in many forms, from our physical presence on the traditional beat or through PULSE patrols, to our mobile and cycle patrols as well of course as our social media footprint.

Wherever possible our teams are engaging with the community at every level and one of these ways is through community consultations, where a member of staff will be made available to speak to our

Wiltshire Police - 178 years of public service – *Primus et Optimus*



community on any given day and time. These consultations are a great way to meet and greet my staff that are local to you and are a great way for you to raise any issues that you may have directly with an officer or PCSO at that time.

Community Consultations will take place on the following dates:

Waitrose, Churchill Way -
Friday 7th September 1000-1200
Tuesday 18th September 1400-1600

Salisbury Charter Market –
Saturday 22nd September 1000-1300

Dates and times will be advertised through social media and community messaging so please make sure that you follow us to receive them. Further venues across the area are being sought at the moment and if you have any event or venue suggestions please let us know via the CPT e-mail listed above and we will endeavor to be there!

Neighbourhood Tasking Meetings

The next Tidworth/Ludgershall NTG is planned for 6th November at 14.30 hours in Ludgershall at the Town Council Office.

The next Amesbury/Durrington/Bulford/Larkhill/ Figheldean NTG is planned for September in Figheldean at the village hall.

Amesbury Rural's meeting is planned for 26th September at 7pm at Amesbury Police Station.

Particular Issues and Crime Series

Salisbury City

Bike Theft – This year has seen a series of bike thefts across the city centre and officers are working to identify patterns etc. Two suspects have been arrested and following this, the numbers of thefts happen to have declined.

Commercial Burglaries – **Update** David Clift a suspect for this series was subsequently found and arrested and is currently serving time at Her Majesty's pleasure. Again, a big well done to my Community Tasking Team for their work on getting this arrest

Dangerous Drug Networks (DDN's) - Despite significant disruptions through proactive policing, gangs are continuing to infiltrate the south of the county pedalling drugs and preying on our most vulnerable within the community. The war against drugs is a long fought one and we will continue in our efforts to disrupt activity, arrest offenders and bring them to justice whilst protecting the vulnerable in the process.

Wiltshire Police - 178 years of public service – *Primus et Optimus*



We cannot be complacent in our effort and attention to this area of our business, as the tendrils of drug addiction and the destructive behaviour that it breeds are prevalent in every town on our area.

Any intelligence in this regard is always welcome and can be fed in to the system via speaking to an officer or member of staff, e-mail or through **Crimestoppers on 0800 555 111**.

Harnham

Ongoing multi-agency work continues - in Essex Square to support 'sensitive let' scheme which has been successful in tackling issues of ASB and misuse of drugs. PCSO WARD will continue to work closely with Wiltshire Council colleagues, our Teams will support with targeted patrols and enforcement action where appropriate.

Catapult related damage and ASB – We have continued with targeted patrols in response to recent reports of young people behaving in an antisocial way, using catapults to injure birds and cause damage. Hotspots include Harnham recreation ground, Town path, Middle and Lower Street. Regular 'PULSE' patrols have been undertaken by my teams and the reports have subsequently decreased. The hot weather and summer holidays has no doubt contributed to this developing situation, but I am pleased to report that a swift and robust patrol strategy does seem to be working and these will continue throughout the holidays at least.

South Rural

Shed/ garage Burglary series – Nunton/ Bodenham/ Charlton-All- Saints

Targeted patrols and cross-border enquiries in response to recent offences August into September. These offences have been committed during the daytime targeting sheds and garages and stealing mowers and garden power tools.

ASB & catapult related damage – Wilton

Targeted patrols of hotspots following recent increase in reports of criminal damage and ASB being caused by young people carrying catapults (possible links to similar issues in nearby Harnham)

Amesbury and Tidworth

Target Patrols Tidworth/Ludgershall and surrounding areas

Dewey's Lane – Ludgershall

Following complaints from the Community a target patrol commenced at this location on 29th June, to offer reassurance and gather intelligence. The concerns were around possible drug use at the location along with anti-social behaviour. To date 88 patrols have taken place resulting in. The policing team are continuing to gather intelligence and refer the people causing issues to the relevant agencies for actions to be taken.



Mughal Restaurant

Following an assault and reports of continued ASB from identified youths outside the restaurant positive action has been taken in order to work with the owner and the community in order to address the issues that are ongoing. Various options are being looked at to jointly approach this issue and a further joint agency meeting is planned for the 29th August.

Tidworth Town Centre

On 26th July patrols commenced at various locations around Tidworth, due to complaints of anti-social behaviour and possible drug taking. The locations are NSPCC, Ashdown Family & Health Centre, Clarendon Club, Royal British Legion, Paddington Playstation. The patrol is currently being reviewed, to date 37 patrols have been actioned.

Target Patrols Amesbury and surrounding areas

Mill Pond, Figheldean

UPDATE

ASB issues have been highlighted at this location and as a result over 68 patrols have been completed to date. An outbreak of toxic algae has subsequently caused the Environment Agency in conjunction with MOD to screen off the entire area with Harris Fencing, which in turn seems to have curtailed the issues reported there. We will continue to monitor this over coming weeks.

Harvard Park & Fosters Bushes

Following complaints and concerns from the Community. A new patrol commenced at these location on 20th August. Concerns are around anti-social behaviour, possible drug use and loud music. To date 10 patrols have been actioned.

Shrewton

Due to complaints from the Community a new target patrol commenced on 31st August. The purpose of this patrol is to target lorries/heavy vehicles who contravene the 3.5 tonne weight limit on B3086 London Road Shrewton. The restriction is in place, and sign posted, from the Rollestone cross roads B3086 (heading into Shrewton) continues through the Village High Street and finishes at the mini roundabout by the co-op (where it joins the A360).



Community Speedwatch

Amesbury and Salisbury have now combined this priority which commenced on 9th May 2018. To date 177 actions have taken place. With effect from 29th August the 4 new areas are:

- Cholderton
- Porton
- Quidhampton
- Broadchalke

Items of Note

Autumn Equinox

The Autumn Equinox is fast approaching and we are alive to concerns regarding associated ASB and illegal camping etc around both Stonehenge and Woodhenge.

Currently there are temporary experimental traffic orders in place on the byways around Stonehenge which prevent vehicles accessing them, so the instances of persons setting up camp should be reduced.

The closure of the byways, particularly byway 11 and 12 has been blamed for persons parking on the verges of the A303 in order to stop to take photos. Whilst this is possible, we have always suffered from this occurrence and wherever possible my officers are being asked to move vehicles on.

We are very much aware and share concerns that persons crossing the carriageway are in danger and as such a multi-agency approach has been instigated to address these issues around the clearway.

Operation Sceptre

Operation Sceptre is a national Police initiative run approximately 4 times a year. It targets knife crime and possession in the UK. It is a Home Office led initiative. The operation will start on 17th September 2018 for 2 weeks. We will look to tackle prevention and awareness amongst children and young people, whilst also dealing with criminals who carry weapons to facilitate other types of activity such as County Lines.

On Saturday 22nd September we will have a staff at Salisbury Market specifically aimed around this Operation.

We are also liaising with Licenced Premises in order to promote awareness.



Community Engagement – Salisbury Fun Days

Over the summer holidays our local PCSO's and Salisbury Cadets have been able to attend these events in The Friary, Bishopdown and Bemerton Heath. The time spent in the Community was valued by our staff that enjoyed meeting new people.

Salisbury City Centre

Visible patrols and public engagement in Salisbury City Centre. This priority focus is on anti-social behaviour, street drinkers and disorder. CPT are working in partnership with Venture Security, BID and pub watch. It also aims to speak with rough sleepers, some of which are vulnerable in order to check on their welfare and signpost them to other agencies via www.streetlink.org.uk which triggers intervention from the local authority/outreach service that can provide help and assistance.

Officers are also making regular welfare visits to various addresses within the City Centre and the immediate surrounding area of vulnerable residents who are drug and alcohol dependent. Some of these addresses have been targeted by drug gangs from out of the area. Officers take positive action by way of arrest.

We will continue to publicise these checks via social media.

Selection of pictures from recent weeks.....

Apologies, technical difficulties have prevented me from providing any more pictures in this report.

From L to R

Some 180 cannabis plants recovered by hand in Salisbury this week. Cadets at fun days.



Pete Sparrow
Sector Inspector South Wiltshire

WILTSHIRE COUNCIL
SALISBURY AREA BOARD
27th SEPTEMBER 2018

Salisbury Area Board – Health & Wellbeing Group Update

1. Purpose of the Report

- 1.1. To update the area board on the outcome of discussions at the last Health and Wellbeing Group (HWG) meeting (see appendix 1).
- 1.2. To confirm support for the HWGs funding recommendations.

2. Background

- 2.1 Councillors will need to be satisfied that Health and Wellbeing Groups awarded in the 2018/2019 year are made to projects that can realistically proceed within a year of it being awarded.
- 2.2 Councillors will need to be assured that carers, older and/ or vulnerable people will benefit from the funding being awarded. The money must be used to invest in projects that will support adults living within a community area. While not exclusively restricted to older people, the investment should be made in such a way as to make the maximum impact on health and wellbeing within a given community area.
- 2.3 Councillors will need to ensure measures have been taken in relation to safeguarding older and vulnerable people.

3. Environmental & Community Implications

Health and Wellbeing Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure

- 4.1. Salisbury Area Board was allocated £6700 at the beginning of 2018/19, £2340 remains outstanding, £1000 of which is earmarked to reimburse the expenses incurred by the area board's two Health & Wellbeing Group champions.
- 4.2. All decisions must fall within the Health and Wellbeing Funding allocated to Salisbury Area Board.

5. Applications for consideration

5.1 Councillors are asked to consider the bid listed in the table below and detailed in full at appendices 2, 3 and 4, and confirm support for the HWG's recommendations.

Applicant	Amount requested	Recommendation
The Secret Garden	£628	£500
Safer Salisbury Group – 2019 Autism Showcase Event	£700	£400
Alabare – Enabling Health & Fitness	£1500	Deferred for further information
TOTAL RECOMMENDED	£900	

Karen Linaker, Community Engagement Manager, 01722 434697

Key points from 17th September HWG meeting

Attendees; Elizabeth Bartlett, Annie Scadden, Harry Theobald, Cllr Simon Jenkins, Amber Skyring, Cllr John Walsh, India Sutton, Maria Keele, Jon Berridge, Jacqui Radford, Irene Kohler, Andrew Day, Anne Trevett, Suzanne Wigmore, Emma Harper, Karen Linaker

1. A renewed focus on Carers for the Salisbury Health & Wellbeing Group

Having agreed to take a renewed look at carers issues at the last meeting, Maria Keele (Wiltshire Council's Commissioners for Carers), Cllr Simon Jacobs (Wiltshire Council portfolio holder for carers), and senior officers from Carers Support Wiltshire were invited to provide information and clarification about Wiltshire Council's new Carers Strategy and implementation, and about the services provided by Carers Support in Salisbury. Key issues and points made during this discussion were:

1. The new strategy (2017-22) had been signed off in February 2018, and its implementation began in April 2018 – therefore it was very early days in terms of the strategy's impact
2. The strategy commits Wiltshire Council, including its area boards and health and wellbeing groups to become more carer aware and to offer support to all kinds of carers.
3. Public health analysis is indicating that Wiltshire needed to be especially focusing on the needs of young carers, carers of family and friends with mental health issues, and carers of family and friends misusing substances.
4. Wiltshire Council will be publishing a new Carers Handbook in due course and distributing this to all carers
5. The Adult Social Care team has launched a new advice and contact service for carers, developed as part of the most recent transformation programme
6. The strategy's outcomes were:
 - (a) Carers have improved physical health, mental health and wellbeing
 - (b) Carers are empowered to make choices about their caring role and to access appropriate support and services for themselves and the people they care for
 - (c) Carers have the best financial situation possible, and are less worried about money
 - (d) Carers' needs, and the value of carers, are better understood in Wiltshire
 - (e) Carers influence services

7. 1177 Salisbury carers are registered with Carers Support – this equates to around 29 % of people who reported they provide care in 2011 census (4100)
8. Around 11 000 are registered in Wiltshire – just under 25% of those reporting they provide care in 2011 census (47000)
9. Of all (1177) registered carers – 1027 have had at least one assessment of needs, more than half are beyond working age. Of all working age carers 43% are also working, 40% are not working and may be claiming Carers Allowance or want support to access employment (see pie chart in slides)
10. Carers Support's new What's on Guide is just about to be published – this lists activities across the county which might be of help, support and appeal to carers
11. Wiltshire Council is developing the Shared Lives project which is another form of respite help for carers, where the one they are caring for can stay with another family for a period of time (similar to foster caring for children)
12. Carers Support have developed a new digital strategy, to improve its online offer and to ensure that those carers that can, are accessing services digitally, freeing up phone lines and one to one services for those carers who can't digitally engage

NB. Copies of the presentation slides delivered are attached

The Health & Wellbeing Group agreed to reconvene its discussions on these presentations at its next meeting, with a view to agreeing a plan of local action around carers, perhaps to include a Carers Conference and a Carers Festival similar to that of the Silver Sunday 2018 programme of events.

2. The Secret Garden (see appendix 2)

The majority view of the group was to support a recommendation of a grant for £500 for this project, as this was a very popular community project offering many benefits to a range of people.

3. Safer Salisbury Community Group – Autism Showcase 2019 (appendix 3)

The group agreed a recommendation of £400 for this event

4. Alabare – Enabling Health & Fitness (appendix 4)

The group requested that consideration of this application be deferred to

- clarify the length of time the funding is intended to support the health and fitness activities
 - understand better how and when Alabare will open out the offer of this activities to learning disabled clients beyond their own clients
 - understand better the landscape of providers of such activities in Salisbury and how this new provider will complement that offer
-

5. **Next Meeting Date:** 22nd October, 6pm

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Health & Wellbeing Group Grant Form (for small grants)

1. **Name of applicant: Rebecca Twigg**
2. **Organisation applying: The Secret Garden Salisbury**
3. **Contact details of applicant: beckybeesknees@gmail.com**
4. **Total cost of your project (provide a simple breakdown of costs):**
 - **Picture hanging fixings, printing of info for each exhibit feature, parcel tags for interactive feature, glue, scissors etc, tissue paper and arty materials, Social media promotions, volunteer recruitment and data collecting book, second hand frames for presenting the exhibit info. £248.00**
 - **Printed photo foamex boards, £210.00**
 - **Exhibit space fee and launch expenses £170.00**
5. **How much are you applying for from the Health & Wellbeing Group fund? £628.00**
6. **What is the title of your project?**
A year in the life of a community garden – An awareness exhibition at Salisbury Library
7. **Please give a paragraph (or 2) description as to what your project is for/what its aims and objectives are.**
 - i. **This is an awareness project. The exhibit in Salisbury's public library will reach out to the whole community, including many who have not yet heard of the community garden and what we offer.**
 - ii. **An interactive 'Meadow Wall' will grow with community groups home made flowers during the month of the exhibit, and these are already 'signing up' to be involved in making the flowers during their regular group meet ups. The groups that have already getting involved include:**
 - iii. **Jo Benson Day Centre, Salisbury Homeless shelter Art group, First Steps Nursery, Woodlands primary school and a large group of home educators in the local area.**
 - iv. **In addition to the groups who have signed up early, and once I actively promote this activity on social media I would hope to also engage care homes and specific groups relating to older community members and health, and then the young groups in the community such as Avon House and Fiver rivers child care.**
 - v. **I already have many other links with groups such as the Blind society in Salisbury who I will also encourage to get involved with this, even though it may be perceived as a challenging project; I think they will enjoy being involved; having spoken to them at length about being 'part of every day community initiatives'.**
 - vi. **I also plan to have an 'in situ' interactive activity, where people are invited to write favourite nature memories onto parcel tags (provided by**

us) and hang them up to make a memory tree/wall hanging area. I do this at the garden and it really engages people and gets them thinking about the outdoors and how valuable it has been to their lives.

- vii. I will also give some talks as part of the months offerings, about the journey of the garden project, an insight into the value of it so far, and the incredible response we have had from all of the community from individuals, local and national businesses to the local council. I will create a launch at the beginning to invite garden friends and supporters within the local area, to say thank you for being a part of it.

8. Please tell us when your project will take place

The whole month of October 2018

9. Does the project meet a local need? (for which postcodes?)

Yes, it will offer an opportunity for people to experience the Secret Garden through being a visitor or becoming a volunteer. This seems to be particularly useful to vulnerable adults, but I expect to see interest from new groups too. The library will be a hub for new interest and we will have info that people can take away including how to become a volunteer.

10. How well does the project meet the priorities of the Joint Strategic Needs Assessment:

The project will be a catalyst for groups to find new ways to experience outdoors and the strong sense of well being that is gained from that. I have monitored how our visitors and volunteers have benefited the garden through collection of comments in a garden feedback book, as well as feedback via more confidential means in email and on a one to one basis. The information this has collected over 3 years has been invaluable in steering my projects where they are of most impact and value in the community. The things that have been tackled at the garden, based on that feedback I have collected, are: Social isolation, loneliness, recovery from substance abuse, gender identity, workplace bullying and consequent loss of work and confidence, recovery from domestic abuse, PTSD, social anxiety, transition into retirement, bereavement, transition from school to the workplace, support to volunteers to move into new healthy active outdoor life styles/hobbies including walking and wildlife watching, support to parents who are home educating or lone parenting, support to carers, physical disability and depression. I also have many people who report a general sense of well being after connecting with the project, even though they would be outside of the above groups, and in the voluntary group I mix all these groups together to promote real understanding of others in our society which helps to break down social barriers and promote kindness. In addition, there are many who we come for advise on local resources and organisations they may need to access elsewhere, so we are very much becoming a support service, even if we cannot directly support an individual.

Loneliness

Social Isolation

Dementia

Carers

Avoidable admissions to hospital

Avoidable admissions to hospital due to falls

(ie Does the project addresses the reasons why people are admitted to hospital eg providing opportunities for healthy eating/exercise etc)

11. How well have older people and their carers been/will be involved in the project?

I will be contacting all the local age groups and carers groups to invite them to be part of this exhibition, this will open a door to become connected with the garden itself.

12. How accessible is the project for all? (Disabled access, low income, vulnerable, socially isolated etc)

Very. The library has good access and the project is free and easy for all to join in with.

13. How well will the project safeguard the welfare of vulnerable people?

N/A in this library exhibition. Groups that come in will have own policy for visiting the space.

14. How will the you monitor and evaluate the project?

Feedback forms and sign up to volunteer/visitor activity.

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Health & Wellbeing Group Grant Form (for small grants)

1. **Name of applicant:** Anne Trevett

2. **Organisation applying:** Safer and Supportive Salisbury

3. **Total cost of your project (provide a simple breakdown of costs):**

Premises hire	£350
Public Liability Insurance	£120
Arts activities	£250
Publicity	£120

Total £850

Safer Salisbury currently has a small balance of approx. £300 unrestricted funding and proposes to put £150 of this towards the cost of the event.

4. **How much are you applying for from the Health & Wellbeing Group fund?**
£700

5. **What is the title of your project?** Safer and Supportive Salisbury Autism Showcase 2019

6. **Please give a paragraph (or 2) description as to what your project is for/what its aims and objectives are**

We are looking at a third SASS Showcase event in 2019 theming this year's around support for people with autism. The reasoning behind this is that there is a substantial number of people in the area affected, the condition affects both children and adults, and it is often an "invisible" disability. The plan is to repeat the use of the Guildhall in February, though we have been unable to arrange "free" use of the venue this year so the total cost is likely to be in region of £850. The event is entirely subject to a successful bid to the Salisbury Health and Wellbeing Group.

There seems to be general support for the event including from the WC Commissioner, whose primary drive currently is on awareness raising. Initial discussion has identified a number of possible topics and or stallholders.

7. **Please tell us when your project will take place** February 27 2019

8. **Does the project meet a local need? (for which postcodes?)** We believe so and the local National Autistic Society, the SASS Network and the Wiltshire Council Commissioner for services to adults with autism are all supportive.

9. How well does the project meet the priorities of the Joint Strategic Needs Assessment:

Loneliness Yes

Social Isolation Yes

Dementia No

Carers Yes

Avoidable admissions to hospital ?

Avoidable admissions to hospital due to falls No

(ie Does the project addresses the reasons why people are admitted to hospital eg providing opportunities for healthy eating/exercise etc)

People living with autism are frequently isolated and lack opportunities to meet either with each other and with those who could support them. Carers of children and young people on the spectrum are often particularly isolated because of the lack of understanding in the wider community.

10. How well have older people and their carers been/will be involved in the project?

NAS members locally are keen to take part in the planning, as are parents of children on the spectrum involved in South Wilts Mencap.

11. How accessible is the project for all? (Disabled access, low income, vulnerable, socially isolated etc)

There will be no charge for entry to the Showcase. Disabled access at the Guildhall is not ideal but the central location compensates in making it more accessible.

12. How well will the project safeguard the welfare of vulnerable people?

Safeguarding and wellbeing will be at the core of all planning for the event by professionals and family members. All organisations involved will have their own Safeguarding Procedures.

13. How will you monitor and evaluate the project?

We will look at

- a) Attendance
- b) Networking between providers
- c) Feedback from participants
- d) We would hope that proposals for new projects/services will emerge from a successful event.

Health & Wellbeing Group Grant Form (for small grants)

1. **Name of applicant:** Kate Stace
2. **Organisation applying:** Alabaré Christian Care and Support
3. **Contact details of applicant:** Riverside House, 2 Watt Road, Churchfields, Salisbury, SP2 7UD. Email : k.stace@alabare.co.uk Tel : 01722 323325 Mob : 07525 594115

4. Total cost of your project (provide a simple breakdown of costs):

£60 (Staff costs per session) x 52 = £3,120 for 1 session per week/1year
Administration costs = £50
Initial purchase of Team T-shirts 20 x £20 = 400

Total costs for 1 year = £3,570

5. How much are you applying for from the Health & Wellbeing Group fund?
£1500

6. What is the title of your project? Enable Health and Fitness

7. Please give a paragraph (or 2) description as to what your project is for/what its aims and objectives are

The aim of this Project is to enable adults with Learning Disabilities in the Salisbury area to access tailored fitness classes that will also include information sessions around the issues of healthy eating and wellbeing. Each weekly session of 60 minutes will be delivered by an Instructor who has a Level 3 Personal Training Qualification, 6 years' experience in care and a Level 3 NVQ Diploma in Health and Social Care. Initially the project will be open to residents of Alabaré's long term supported living accommodation and clients who benefit from our domiciliary social care and support service who live in their own homes in the wider community. Classes will consist of up to 10 participants, and can include carers and will be delivered from several possible locations eg Alabaré homes, Riverside House (Alabaré's Head Office) and appropriate outdoor areas such as Hudson's Field.

The objective of this project is to meet the needs of a substantial yet under-represented group in Salisbury and effectively target their health and well-being needs. Adults with Learning Disabilities are often unable to access fitness classes that are open to the general public for a variety of reasons (See Q 9), whilst their requirements are significantly more complex. In 2013, Wiltshire's JSNA noted that those with Learning Disabilities are "known to experience inequalities in health", shorter life expectancy and "poorer physical and mental health". These classes aim to encourage a sustainable healthy lifestyle in a fun learning environment, support individuals to maintain their independence for as long as possible, delay the need for further care services, decrease isolation and prevent premature ill health and obesity.

8. Please tell us when your project will take place

The project will start as soon as we have the necessary funding in place to run for a minimum of 6 months. This will ensure that the classes have enough time to become established into the users' routine, and give the best chance for success and further expansion. Often the timing of public classes is a barrier to those with Learning Disabilities, as they may be too early in the morning (meaning they have transport issues) or in a busy gym in the evening, therefore sessions will be either late morning or early afternoon.

9. Does the project meet a local need? (for which postcodes?)

The idea for the project has come from a former Alabaré Support Worker, who has experience working with adults with Learning Disabilities in the Salisbury area, and has seen the need for tailored exercise classes for this specific group of individuals. Currently, Alabaré supports around 80 individuals from the postcode areas SP1, SP2 and SP4, whilst the 2013 JSNA highlights that there are over 8,500 adults with Learning Disabilities in the Wiltshire area. Many face the challenge of additional physical health problems or disabilities, struggles with obesity and mental ill-health. There are sporting clubs and classes available in Wiltshire but very limited appropriate exercise classes.

The requirement for a specialist class is due to the many barriers to exercise those with LD's face such as the financial (gyms can be expensive, and require contracts), accessibility issues (both in terms of location/timings and disabled access), whether carers can attend too, anxiety (gyms can be intimidating) and exclusion from public classes as disruptive. Initially classes will be opened to those using Alabaré's services, but may be extended to include the wider LD community if successful.

10. How well does the project meet the priorities of the Joint Strategic Needs Assessment:

Loneliness

Social Isolation

Dementia

Carers

Avoidable admissions to hospital

Avoidable admissions to hospital due to falls

(ie Does the project addresses the reasons why people are admitted to hospital eg providing opportunities for healthy eating/exercise etc)

This Project will help to meet the priorities of the JSNA in many ways. The sessions will help to overcome loneliness and social isolation, by providing an opportunity for users from different homes to socialise, reduce anxiety, improve self-image and confidence and by building resilience. Class t-shirts will help to promote a sense of belonging and teamwork. Carers will be invited to take part in the classes as well. Sessions will provide opportunities to learn about healthy eating and enjoy exercise. As noted in the JSNA "A healthy lifestyle is the best protection against avoidable

disease” – the Project aims to educate and support this group, to reduce obesity and delay the need for statutory care services or admission to hospital, and enable individuals to lead a fulfilling and independent life.

11. How well have older people and their carers been/will be involved in the project?

Alabaré currently provides support to adults up to the age of 80, and all will be invited to be involved in their Project, along with their carers. The classes will be tailored to be appropriate for the age-range of the participants.

12. How accessible is the project for all? (Disabled access, low income, vulnerable, socially isolated etc)

The Project is designed to be accessible to all who have Learning Disabilities and for a range of needs within the Alabaré community and beyond. Locations have been chosen to allow disabled access, and to encourage those that are isolated to attend (allow generous time for users to get there), and conveniently located. Carers are to be included, and for the first year the classes are to be free so as not to exclude those who are financially disadvantaged, or discourage those offered less healthy alternative activities.

13. How well will the project safeguard the welfare of vulnerable people?

Alabaré has a robust Safeguarding Policy for Vulnerable People that will be referred to, and required of the Instructor as well. Risk Assessments will be done by both the Instructor and Alabaré to ensure that the sessions are carried out in the safest way possible. Any adults delivering the classes will be required to be DBS checked, appropriately qualified and fully aware of the unique needs of the group they are working with. Carers will be allowed to join in the sessions or observe. All classes will be tailored to the specific learning and physical requirements of the participants. The instructor will provide a specialised PARQ form and agreements for participants to fill out before exercising. GDPR policies will be put in place.

14. How will the you monitor and evaluate the project?

The project will be regularly monitored, evaluated and developed. Success will be measured with reference to attendance records and feedback surveys completed with both participants and their carers. A framework will also be put in place to measure the impact of the sessions at a social level, and also against individuals' improvements physically, emotionally and practically (ie skills acquired). Ultimately success may see the request for the quantity of sessions increased and the demand on other care services reduced, and a reduction in health inequalities for those with Learning Difficulties in the Salisbury area.

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Carer Support Wiltshire

Jon Berridge
Partnerships and
Development Manager



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Carer Support Wiltshire

- ✿ CSW's Digital Strategy
- ✿ Appeal Funding
- ✿ Community Projects



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CSWs Digital Strategy

- ✿ Shift to digital Comms
- ✿ GDPR update
- ✿ Updated Website
- ✿ Digital Tools

Carer Support Wiltshire logo in top right. carerstrust action help advice logo in bottom right.



Updated Website

Young Carers | YACbook | Working For Carers

REGISTER

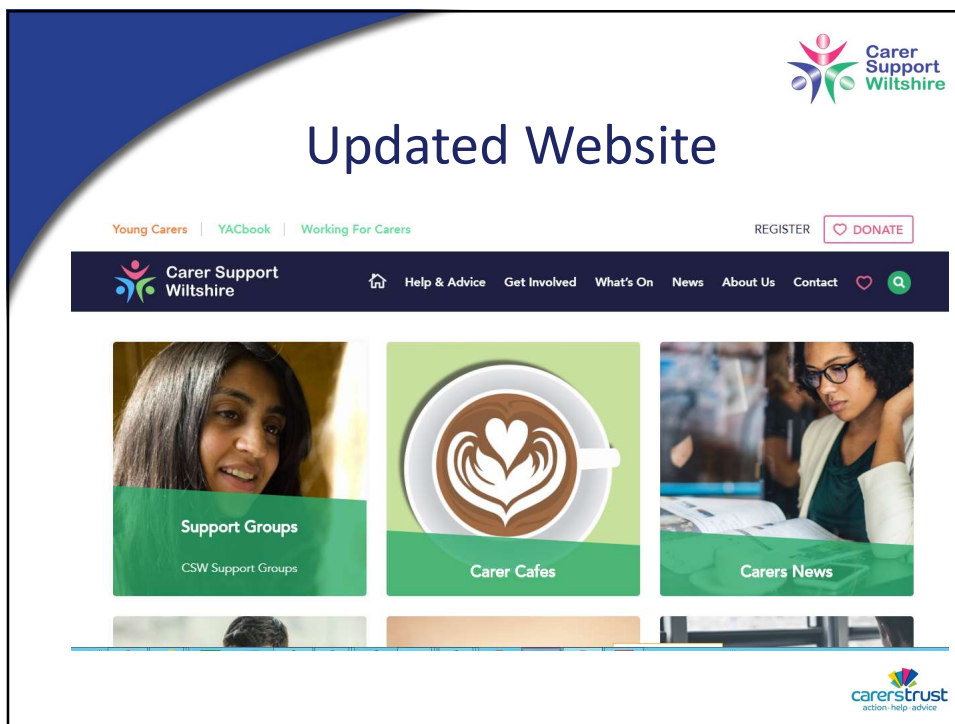
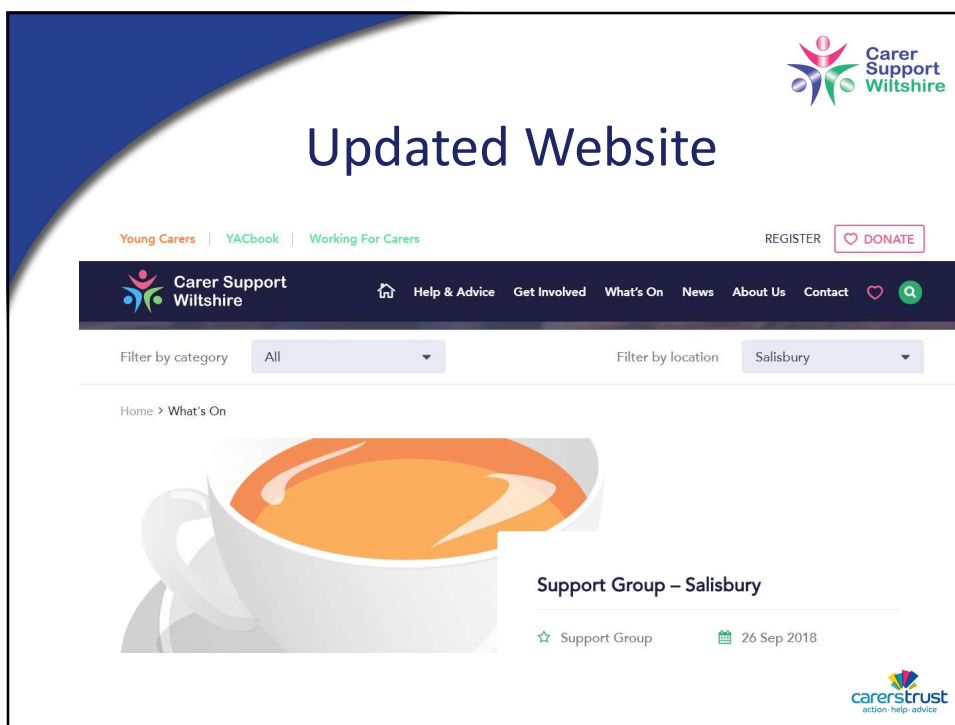
Carer Support Wiltshire

Home Help & Advice Get Involved What's On News About Us Contact

Are you aged between 18-25?

Check out YACbook for information, advice and support that's relevant to you.

carerstrust action help advice logo in bottom right.



Updated Website

Welcome to Carer Support Wiltshire

Carer Support Wiltshire

Welcome to the Carer Support Wiltshire online registration portal. You can use this online form to refer yourself or somebody else. If referring somebody else, please ensure you have their permission to give us their details.

Please fill in all the fields on the form as fully as possible.

We aim to call all carers registering with us within 2 working days. When we call, we will ask for any additional information we need, and have a brief conversation so that we can assess the carer's needs, and work out the most appropriate next steps.

Carer's Details

Carer's Title

Forename(s)*

Surname*

<https://www.charitylog.co.uk/referrals/carer-support-wiltshire/index.php?cookies=true> - Google Chrome

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Updated Website

Young Carers | YACbook | Working For Carers

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Carer Support Wiltshire

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Simple devices and apps can help make life easier.

The Jointly App - Sharing care in a central place.

So much to remember? Lots of people to tell? The Jointly App has been created to make things easier for carers. It's a place to easily store and share information with others in the caring loop. You can set up appointments, allocate tasks, manage medication and save files so that everyone involved in the care of your loved one is kept informed.

[I would like to find out more](#)

The Forum - Connect with other carers on this supportive, online community.

Caring for someone can sometimes be lonely and it's rarely 9 to 5. Support services aren't always available when you need them and friends, family or work colleagues might not understand.

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action help advice



Digital Tools




About Me


building resilience for caring



E-learning



Appeal Funding




Time For Carers

First Annual Appeal

Target £25,000

Funds being used to give carers a break





Community Projects

Community Connections

- 3 LH&W boards
- Reaching 50,000 homes
- Over 80 community groups
- Regional and National charities



Contact

Carer Support Wiltshire
Tel: 01380 871690



Working in partnership with



Wiltshire Council
Where everybody matters



LOTTERY FUNDED



Many realities.
Health Together
Group



QASO
Quality in Practice
Level 2
Charities Evaluation Service


Registered Charity No 1092762 Company Ltd by Guarantee 4415685



Carers in Wiltshire
Jacqui Radford
Team Lead, Community
Connectors




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Who is a carer?

- ✿ A carer is anyone who cares, unpaid, for a family member or friend who cannot manage without their support.
- ✿ They might look after someone with a physical disability, long term health condition, mental health issue or a problem with substance misuse.




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Carer Support Wiltshire


-  We help carers to access support, services, education and training, and breaks from their caring role.
-  We ensure carers in Wiltshire have a voice in policy making and planning for services
-  We work with health and social care professionals and employers to develop best practice.


DO YOU CARE?

**Around 7 million people in the UK do!
Over 47,000 are here in Wiltshire.**

A carer is anyone who cares, unpaid, for a family member or friend who could not always manage without their support. They might look after someone with a physical disability, long term health condition, mental health issue or a problem with substance misuse.




3 in 5
people
will become
carers at
some point
in their lives




**Carers save
the economy**
£132 billion

In in 8
are juggling
work with a
caring role

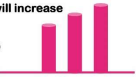



1 in 5
will give up
work to care

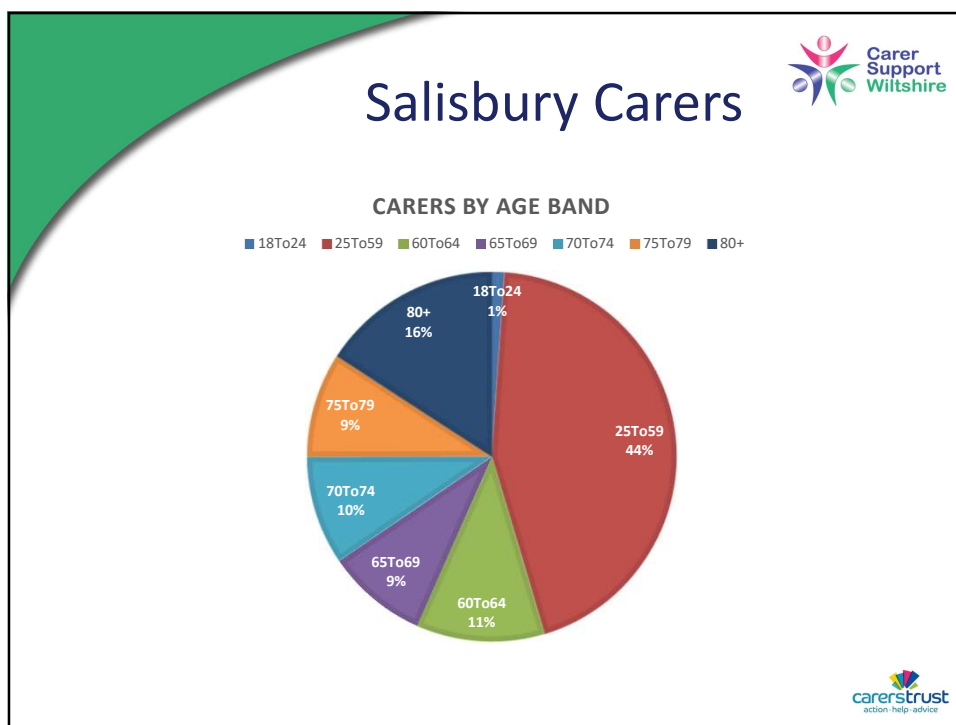


Every day
6,000
people become
carers

Over the next 30
years the numbers of
carers will increase
by
60%







Community connectors

- ✿ 1FTE to cover each of six areas of Wiltshire
- ✿ Work with local authority, GPs, hospitals and hospices, health and wellbeing boards and voluntary organisations
- ✿ Identifying carers, reducing isolation, supporting health and wellbeing, identifying gaps
- ✿ Duty and triage service

- Malmesbury, W-Basset, Calne
- Chipp, Corsham, BOA
- Dev, Marlbro, Pewsey
- Melksham, TrowB, Westbury
- Tidworth, S. Wilts
- Warminster, S. W. Wilts

Carer Support Wiltshire

Salisbury Carers

-  Assessments
-  GP carer clinics
-  Support Work
-  Full assessments
-  Carer Reviews
-  Groups
-  Cafes
-  Training
-  Befriending
-  Breaks
-  Access to specialist support and provision





Salisbury Connections

<ul style="list-style-type: none">  Age UK  Clevedon Forbes  Alzheimer's Support  Almshouses  Alzheimer's Society  Alabare  Carers Trust  Lions  Citizens Advice Bureau  Rotary  Independent Living Centre  Family Fund 	<ul style="list-style-type: none">  Mencap  Mind  Parkinsons UK  SEAP  Rethink  Trussell Trust  Turning Point  Support Groups and Cafes  Wiltshire Centre for Independent Living  Wiltshire Independent Support and advice  Wiltshire Parent Carer Council
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 Carer
Support
Wiltshire

Any questions?

 carerstrust
action help advice

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Carers in Wiltshire Joint Strategy 2017 - 22

Maria Keel
17 September 2018

Key Themes

- Equity
- Holistic and Whole Family
- Whole System

Consultation and Co-production

Strategy Outcomes

1. Carers have improved physical health, mental health and wellbeing
2. Carers are empowered to make choices about their caring role and to access appropriate support and services for themselves and the people they care for.
3. Carers have the best financial situation possible, and are less worried about money
4. Carers' needs, and the value of carers, are better understood in Wiltshire
5. Carers influence services

Commitments

- To ensure that the strategic direction for the commissioning of health and social care services reflects both the contribution made by Wiltshire's carers to the system and our duty to meet carers' needs for support
- To maintain carers' health to enable them to continue caring (should they wish to)
- To holistically identify the needs of carers and the people they care for and work together to improve individual outcomes for carers by taking a whole family approach
- To continue to invest in early intervention and prevention services to reduce, prevent and delay carers' needs for support
- To improve the identification of young carers, carers of people with needs relating to mental health and substance misuse.
- To support communities to become more carer aware and supportive of carers living within them
- To provide services that support carers in crisis

Wiltshire Council
Where everybody matters

Strategy Outcomes

1. Carers have improved physical health, mental health and wellbeing
2. Carers are empowered to make choices about their caring role and to access appropriate support and services for themselves and the people they care for.
3. Carers have the best financial situation possible, and are less worried about money
4. Carers' needs, and the value of carers, are better understood in Wiltshire
5. Carers influence services

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Where everybody matters

Improved physical health, mental health and wellbeing

- Happier
- Less isolated
- Less stressed
- More able to look after myself
- More able to do the things I want
- More able to take a break
- Improved social relationships with family and friends
- Safer
- Less Tired
- Improved life satisfaction

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Empowered to makes choices and access support and services

- More able to cope
- Better about myself
- More in control
- More confident
- More able to care for my loved one
- Caring burden eased
- More able to work/study
- More skilled in my caring role
- More knowledgeable

Wiltshire Council
Where everybody matters

Strategy Outcomes

3. Carers have the best financial situation possible, and are less worried about money
4. Carers' needs, and the value of carers, are better understood in Wiltshire
5. Carers influence services

Changes to Carer Support – 1 April 2018

- New carer support contract awarded to Carer Support Wiltshire including young carer breaks
- Young carer assessments brought in house

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Report to	Salisbury Area Board
Date of Meeting	27/09/2019
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: Setting up for an official Junior Parkrun in Salisbury Project Title: Start a Junior Parkrun UK in Salisbury View full application	£3500.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2018/2019 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
3000	Setting up for an official Junior Parkrun in Salisbury	Start a Junior Parkrun UK in Salisbury	£3500.00
Project Description: We are hoping to bring the Junior Park Run Salisbury to our city once we have raised the required £3,000 funding. The Junior Park Run is a free timed 2KM run or walk for children from the community aged 4-14 years. This would take place every Sunday morning at 9am in Churchill Gardens Park Salisbury. It will provide healthy exercise and will build a sense of community through participation and volunteering. Salisbury Junior Park Run will be operated as part of Park Run UK which already has 236 Junior Park runs taking place every weekend in the UK. We have permissions from Salisbury City Council to use the gardens at this time. The Parkrun model is set up and run by unpaid volunteers which does not generate funds once established. However the core group of volunteers are required to raise an initial start up fee of £3,000 plus the cost of an AED defibrillator and many other necessary equipment costings detailed below. Park Run UK then provide the course equipment plus the governance IT system and websites for this event to run successfully. We intend to seek further funding from Sport England, local athletic clubs and from our GoFundMe page.			
Input from Community Engagement Manager: The application meets with the grants criteria and supports many of the area board's community priorities in terms of healthy lifestyles, positive activities for young people and social cohesion. The application includes both capital and revenue costings, and therefore the board is requested to contribute £1750 from the community area grant budget and £1750 from the youth budget.			
Proposal That the Area Board determines the application.			

No unpublished documents have been relied upon in the preparation of this report

Report Author:

Karen Linaker, Community Engagement Manager 01722 434697
karen.linaker@wiltshire.gov.uk

Report to	Salisbury
Date of Meeting	27/09/2019
Title of Report	Community Youth Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Salisbury Area Board.

Application	Grant Amount
Applicant: Phoenix Stars Cheerleaders Project Title: Phoenix Stars Florida 2020 Fund	£2500.00
Applicant: The Pound Arts Trust Ltd Project Title: Wiltshire Voices Salisbury	£2830.60
Applicant: The Bridge Youth Project Project Title: The Bridge Youth Project Mentoring Scheme	£5000.00

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2018/19 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2014/2015.

Community Youth Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Youth Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

Applicant: Phoenix Stars Cheerleaders Project Title: Phoenix Stars Florida 2020 Fund	Amount Requested : £2500.00
This application meets grant criteria 2018/19.	
Project Summary: We are raising funds to send our Level 5 World Champion standard squad to the Cheerleading World Championships in April 2020	
Please tell us WHO will benefit and HOW they will benefit from your project and	

benefit your local community: We are currently training 170 athletes from Salisbury and the surrounding areas. We are a registered charity which is staffed by both volunteers and paid coaching staff. Our athletes range from walkers 18 months to 25 years of age. Our focus with this application is to raise funds to send our less well-off members of the Squad Gemini (20 members) to the Cheerleading Worlds in April 2020. Some of our most talented athletes have had to withdraw from the squad due to the fact they are unable to financially afford to travel to competitions and purchase uniforms etc. We do our best to fundraise but this is an especially expensive trip. Once we have attended the Championships we hope to be able to attain sponsorship from companies to enable the trip to be less expensive next time. We would appreciate the help on this occasion.

At the time of publishing, this grant had not been considered by the local youth network group, and their recommendation will be given to the board on the 27th September.

Applicant: The Pound Arts Trust Ltd
Project Title: Wiltshire Voices Salisbury

Amount
 Requested:
 £2830.60

This application meets grant criteria 2018/19.

Project Summary: Wiltshire Voices Salisbury is one of four branches of an innovative exciting new county-wide Youth Choir Programme. These are high-end singing ensembles for 12-18 year olds in coming together for special events with a wide-ranging repertoire that is responsive to participants. The opportunity to work towards Arts Award is offered to all. In addition we will establish a British Sign Language singing choir. Existing choirs, schools and community youth groups across Wiltshire will be offered performance opportunities in inspiring locations such as Salisbury Cathedral, WOMAD Festival and Longleat. Continuing Professional Development will be offered to school and community singing leads strengthening singing opportunities county-wide.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: 20-30 young people from Sarum Academy, Bishop Wordsworth, South Wilts Grammar, Salisbury 6th Form College, St Joseph's, Wyvern College, St Edmund's and possibly Godolphin School will be recruited to the choir. They will benefit from fortnightly choir sessions throughout the school year and at least 6 local schools will be visited in the first year of the project reaching at least 180 young people.

The need for additional consolidated singing activity was identified through a consultation led by Wiltshire Music Connect the Music Hub for Wiltshire. Responding to their brief Pound Arts drew on our rural touring experience and learning from our Creative Learning programme to create a project that consolidates and strengthens the singing offer for young people in our region and addresses key priorities including rural isolation and deprivation, hearing impaired and deaf children, and military

families. We will work with school teachers to identify young people in challenging circumstances who would benefit from this activity.

This project supports WMCs Singing Strategy's aim of encouraging all schools to offer regular singing at all ages. We have designed a training plan including the Certificate for Music Educators to ensure the Choirs Champion is a leading and qualified expert and Mental Health First Aid to enable staff to best support young people facing difficulties. Wiltshire has significantly higher than the national average for children's admissions to hospital with self-harm injuries 172.9 per 100000 a key indicator of children's mental health. The pastoral care we will offer will support retention within the groups particularly supporting those young people in challenging circumstances.

At the time of publishing, this grant had not been considered by the local youth network group, and their recommendation will be given to the board on the 27th September.

Applicant: The Bridge Youth Project
Project Title: The Bridge Youth Project Mentoring Scheme

Amount Requested
: £5000.00

This application meets grant criteria 2018/19.

Project Summary: The Mentoring Scheme was set up to support vulnerable young people in secondary schools who need additional support by linking them with volunteers from the community. They meet with a volunteer mentor for an hour per fortnight over the course of an academic year. This is a safe space where they can discuss any issues that matter to them and have someone trustworthy who will listen to them and act as a positive role model. We help young people to set goals and to realise more of their potential and a full evaluation is given.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: 1. The Bridge Mentoring Scheme matches students in 4 Salisbury-based secondary schools with a mentor from the local community. These are Wyvern College, St Edmunds Girls School, Sarum Academy and Avon Valley College. They meet every fortnight for an entire academic year and typically during a lesson in school time. The key age group is year 7-10. We already know that there is a huge need for mentoring in local schools this is the key reason we first piloted the scheme back in 2015. The Bridge works in 7 secondary schools across the Salisbury area and there is such a need for 1-2-1 support. The biggest need that we've found we meet is the need of what we've termed invisible young people, these are students who go through school life almost unnoticed. They don't have significant issues and so as a result they get lost in the system and as a result they sometime lack a consistent reliable role-model who can give them a safe space to unpack life and tell their story. We now have over 30 mentors meeting with 30 mentees on a fortnightly basis. There are waiting lists in all four schools where the mentoring scheme exists and a need for more mentors to come on board. The scheme provides support and guidance among students who may struggle socially or personally.

Perhaps one of the biggest needs locally is the lack of generational integration. It is so unusual for two people of completely different ages and backgrounds to come together and many of the mentors talk about this as an amazing opportunity to give something back to the community and to show young people that there are people out there that care for them. A significant number of mentors are retired and it is vital that they are able to volunteer in worthwhile causes that make a difference.

In addition there is the possibility of extending the scheme into more secondary schools. Existing schools have waiting lists of pupils necessitating the need for more mentors to be trained. Your funding would enable us to ensure that many more new young people would benefit from this scheme and have a mentor to support them in their life.

There is absolutely no charge to young people or their families to engage with the mentoring scheme. We are thrilled that for the cost of one part-time co-ordinator we are able to engage with so many young people who may otherwise not have individual support. It is so cost-effective. The mentoring scheme is also available and accessible to all young people. We welcome anyone who would benefit from a mentor. We also make sure to promote this opportunity to teachers and staff and with pastoral teams. Often the Bridge Mentoring Scheme is part of the official pastoral care route within the schools enabling students to flourish and achieve their potential.

At the time of publishing, this grant had not been considered by the local youth network group, and their recommendation will be given to the board on the 27th September.

Report Author:

Karen Linaker, Community Engagement Manager
01722 434697 karen.linaker@wiltshire.gov.uk

Grant Applications for Salisbury on 27/09/2019

ID	Grant Type	Project Title	Applicant	Amount Required
619	*grant_type_disp PLACE HOLDER*	Phoenix Stars Florida 2020 Fund	Phoenix Stars Cheerleaders	£2500.00
<p>Submitted: 18/09/2018 10:41:33</p> <p>ID: 619</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: tbc contact Community Area Manager</p> <p>1. Which type of grant are you applying for? *grant_type_disp PLACE HOLDER*</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? *parish_council PLACE HOLDER*</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept *parish_precept PLACE HOLDER*</p> <p>5. Project title? Phoenix Stars Florida 2020 Fund</p> <p>6. Project summary: We are raising funds to send our Level 5 World Champion standard squad to the Cheerleading World Championships in April 2020</p> <p>7. Which Area Board are you applying to? Salisbury</p> <p>Electoral Division</p> <p>8. What is the Post Code of where the project is taking place? SP4 6QX</p> <p>9. Please tell us which theme(s) your project supports: Youth work/development Sport/Leisure</p>				

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£ 98988.00

Total Expenditure:

£ 96893.00

Surplus/Deficit for the year:

£ -1905.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£ 0.00

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost £5000.00

Total required from Area Board £2500.00

Expenditure (Itemised £)	Income (Itemised income)	Tick if income confirmed	£
Travel in Florida 250.00	Our fundraising so far	yes	2500.00
Uniforms and Equipment 4000.00			
Training whilst in Florida 750.00			

Total **£5000**

£2500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

project_beneficiary PLACE HOLDER

14. How will you monitor this?

project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?

project_additional PLACE HOLDER

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

over1k_disp PLACE HOLDER I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

612	*grant_type_disp PLACE HOLDER*	Wiltshire Voices Salisbury	The Pound Arts Trust Ltd	£2830.60
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Submitted: 31/08/2018 16:39:57

ID: 612

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

grant_type_disp PLACE HOLDER

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

parish_council PLACE HOLDER

4. If yes, please state why this project cannot be funded from the Parish Precept

parish_precept PLACE HOLDER

5. Project title?

Wiltshire Voices Salisbury

6. Project summary:

Wiltshire Voices Salisbury is one of four branches of an innovative exciting new county-wide Youth Choir Programme. These are high-end singing ensembles for 12-18 year olds in coming together for special events with a wide-ranging repertoire that is responsive to participants. The opportunity to work towards Arts Award is offered to all. In addition we will establish a BSL signing choir. Existing choirs schools and community youth groups across Wiltshire will be offered performance opportunities in inspiring locations such as Salisbury Cathedral WOMAD Festival and Longleat. CPD will be offered to school and community singing leads strengthening singing opportunities county-wide.

7. Which Area Board are you applying to?

Salisbury

Electoral Division

8. What is the Post Code of where the project is taking place?

SP1 3UT

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Arts/Culture

1:1/group work

Community Project

Volunteering

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2017

Total Income:

£410320.00

Total Expenditure:

£432747.00

Surplus/Deficit for the year:

£-22427.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£66811.00

Why can't you fund this project from your reserves:

Pound Arts is providing 1000 of in kind support from the core budget but is unable to meet the entire costs. As part of The Pound Arts Trusts national statutory funding the organisation is required to hold three months reserves of running costs so these funds cannot therefore be used for projects.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£5668.10		
Total required from Area Board		£2830.60		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Hire of Salisbury Venue for Rehearsals	937.50	Wiltshire Music Connect funding	yes	1500.00
Choir Leader Fee	1500.00	Pound Arts in kind	yes	1000.00
Travel for Choir Leader	480.60	Participant Fees (subsidised)		337.50
Resources for Sessions	500.00			
Project Management Support	1000.00			
Marketing and Recruitment	500.00			
Young People travel to county event	750.00			

Total **£5668.1** **£2837.5**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Pewsey
Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

project_beneficiary PLACE HOLDER

14. How will you monitor this?

project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?

project_additional PLACE HOLDER

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

over1k_disp PLACE HOLDER I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

606	*grant_type_disp PLACE HOLDER*	The Bridge Youth Project Mentoring Scheme	The Bridge Youth Project	£5000.00
<p>Submitted: 23/07/2018 10:06:12</p> <p>ID: 606</p> <p>Current Status: Application Received</p> <p>To be considered at this meeting: tbc contact Community Area Manager</p> <p>1. Which type of grant are you applying for? *grant_type_disp PLACE HOLDER*</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? *parish_council PLACE HOLDER*</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept *parish_precept PLACE HOLDER*</p> <p>5. Project title? The Bridge Youth Project Mentoring Scheme</p> <p>6. Project summary: The Mentoring Scheme was set up to support vulnerable young people in secondary schools who need additional support by linking them with volunteers from the community. They meet with a volunteer mentor for an hour per fortnight over the course of an academic year. This is a safe space where they can discuss any issues that matter to them and have someone trustworthy who will listen to them and act as a positive role model. We help young people to set goals and to realise more of their potential and a full evaluation is given.</p> <p>7. Which Area Board are you applying to? Salisbury</p> <p>Electoral Division Salisbury Bemerton</p> <p>8. What is the Post Code of where the project is taking place? SP2 9HS</p> <p>9. Please tell us which theme(s) your project supports: Youth work/development 1:1/group work Community Project Volunteering</p>				

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2017

Total Income:

£169218.00

Total Expenditure:

£153104.00

Surplus/Deficit for the year:

£16114.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£31999.00

Why can't you fund this project from your reserves:

Our income varies from month to month and sometimes our reserves both free and restricted drop down to equal only one and a half months expenditure. We have to pay salaries every month and spend roughly 12000-13000 every month. We rely on grants from funders to supplement regular income from other sources which never covers all our expenditure.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £10140.00

Total required from Area Board £5000.00

Expenditure (Itemised £ expenditure)	Income (Itemised income)	Tick if income confirmed	£
Mentoring Coordinator Salary	9890.00	Grant from Wiltshire Community Fund	yes 4710.00
Refreshment	150.00	Our reserves	430.00
Materials	100.00		

Total £10140

£5140

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Salisbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

project_beneficiary PLACE HOLDER

14. How will you monitor this?

project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?

project_additional PLACE HOLDER

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

over1k_disp PLACE HOLDER I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a project or business plan (including estimates) for projects where the total project cost (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

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Report to Salisbury Area Board
Date of meeting 27 September 2018
Title of report Community Area Grant funding

Purpose of the Report:

To consider a councillor-led initiative requesting funding from the Area Board.

Applicant	Amount requested
Southern Area Highways Team	£10,000

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2018/2019 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria and practice papers for [councillor-led initiatives](#)
- 2.4. Best practice advises that applications relating to young people or highways and transport should be considered by, and seek a recommendation from, the Local Youth Network or Community Area Transport Group.

3. Environmental & Community Implications

Councillor led-projects are designed to enable councillors to tackle issues in their area, including projects and initiatives which have been initiated by the community eg. a community issue. Councillor-led projects should not be used to fill gaps where there are service shortfalls or where it is possible for the matter to be resolved through the use of the Community Area Grants scheme.

4. Financial Implications

Financial provision had been made to cover this expenditure. The Community Area Grants scheme which funds Councillor-led initiatives can only provide capital funding.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application Name	Provider	Project Proposal	Requested
	Southern Area Highways	Replace broken or missing street name plates in Salisbury	£10,000
Project description In 2017 members of the Salisbury Area Board raised concerns about a number of illegible, broken and missing street nameplates around Salisbury. Members of the Area Board resolved to work to try and address the issues raised and that Cllr Hocking (in his capacity as the chair) and the Salisbury CATG should lead on this work. To keep the project manageable it was agreed that work to address the street nameplate issues be undertaken in stages. The Bemerton, St. Francis and Stratford and St. Martin's and Cathedral wards were selected as the first wards where street nameplate issues would be addressed. The first stage of this work was for elected members to identify the street nameplates in their wards that required attention. This work identified locations in the aforementioned wards where signs were illegible, broken or missing. The Salisbury CATG allocated funding to allow the signs identified as illegible to be repainted. Work to repaint the illegible street nameplates commenced in August 2018 and is currently ongoing. A cost estimate to replace street nameplates identified as broken or missing has been produced and funding is being sought to undertake this work. If funding is allocated to allow this work to take place it will be taken forwarded by the Area Highways Office based at Wilton.			
Proposal That the Area Board determines the application			

Background documents used in the publication of this report: are attached as appendix 1

Report Author

Karen Linaker, Community Engagement Manager
Tel: 01722 434697 Email: karen.linaker@wiltshire.gov.uk

Estimated Cost of Replacing Broken / Missing Street Nameplates

Ward	Street Name	Estimated Costs	Comments
Bemerton	Ayrshire Close	£238.70	Plastic street nameplate assembly.
Bemerton	Barnards Hill Drive	£221.55	Plastic street nameplate assembly.
Bemerton	Devizes Road	£488.18	Plastic street nameplate assembly. 2 x Signs required.
Bemerton	Heath View Drive	£238.70	Plastic street nameplate assembly.
Bemerton	Olivier Close	£277.21	Plastic street nameplate assembly.
Bemerton	Pennruddock Close	£221.55	Plastic street nameplate assembly.
Bemerton	Queen Mary Road	£255.65	Plastic street nameplate assembly.
Bemerton	Rambridge Crescent	£215.39	Plastic street nameplate assembly.
Bemerton	Rowan Close	£238.70	Plastic street nameplate assembly.
Bemerton	The Valley	£407.66	Plastic street nameplate assembly. 2 x Signs required.
Bemerton	Winding Way	£215.39	Plastic street nameplate assembly.
Bemerton	Woodside Road	£215.39	Plastic street nameplate assembly.
St. Francis & Stratford	Beatrice Road	£232.54	Plastic street nameplate assembly.
St. Francis & Stratford	Cornwall Road	£215.39	Plastic street nameplate assembly.
St. Francis & Stratford	Downsway	£441.96	Plastic street nameplate assembly.
St. Francis & Stratford	Juniper Drive	£283.37	Plastic street nameplate assembly.
St. Francis & Stratford	Netheravon Road	£255.65	Plastic street nameplate assembly.
St. Francis & Stratford	St. Francis Crescent	£441.96	Plastic street nameplate assembly. 2 x Signs required.
St. Martin's & Cathedral	Britford Lane	£232.54	Plastic street nameplate assembly.
St. Martin's & Cathedral	Byways Close	£221.55	Plastic street nameplate assembly.
St. Martin's & Cathedral	Crane Street	£51.90	Replacement of high wall mounted sign. Die pressed aluminum assembly.
St. Martin's & Cathedral	De Vaux Place	£51.90	Replacement of high wall mounted sign. Die pressed aluminum assembly.
St. Martin's & Cathedral	Dolphin Street	£54.98	Replacement of high wall mounted sign. Die pressed aluminum assembly.
St. Martin's & Cathedral	High Street	£50.36	Replacement of high wall mounted sign. Die pressed aluminum assembly.
St. Martin's & Cathedral	Ivy Street	£48.82	Replacement of high wall mounted sign. Die pressed aluminum assembly. Old style cast sign so may need to repaint sign in situ rather than replace. Additional costs will be incurred if sign is painted.
St. Martin's & Cathedral	Manor Farm Road	£232.54	Plastic street nameplate assembly.
St. Martin's & Cathedral	Methuen Drive	£255.64	Option to replace sign if it cannot be painted. Sign to be relocated to a more accessible location. Plastic street nameplate assembly.
St. Martin's & Cathedral	Milford Hill	£215.39	Plastic street nameplate assembly.
St. Martin's & Cathedral	Milton Road	£232.54	Plastic street nameplate assembly.
St. Martin's & Cathedral	Old Meadow Walk	£283.37	Option to replace sign to address Monks/Munks Close misspelling issue. Plastic street nameplate assembly.
St. Martin's & Cathedral	Old Street	£48.82	Replacement of high wall mounted sign. Die pressed aluminum assembly.
St. Martin's & Cathedral	Polden Road	£50.36	Replacement of high wall mounted sign. Die pressed aluminum assembly.
St. Martin's & Cathedral	Shady Bower	£215.39	Plastic street nameplate assembly.
St. Martin's & Cathedral	St. Clair Road	£238.70	Plastic street nameplate assembly.
St. Martin's & Cathedral	St. John Street	£86.84	Replacement of high wall mounted signs. Die pressed aluminum assembly. Old style cast signs so may need to repaint sign in situ rather than replace. Additional costs will be incurred if signs are painted.
St. Martin's & Cathedral	St. Martin's Church Street	£238.70	Option to replace sign as it cannot be painted without traffic management. Sign to be relocated to a more accessible location.
St. Martin's & Cathedral	St. Martin's Terrace	£62.68	Replacement of high wall mounted sign. Die pressed aluminum assembly.
St. Martin's & Cathedral	St. Mary's Road	£233.39	Plastic street nameplate assembly.
St. Martin's & Cathedral	Trinity Street	£54.98	Replacement of high wall mounted sign. Die pressed aluminum assembly.
St. Martin's & Cathedral	Westbourne Close	£221.55	Plastic street nameplate assembly.
Sub-Total		£8,487.88	
Contingency		£1,512.12	
Total		£10,000.00	

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